

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
Kirwin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	14,073	3,069	1.637
Debt Service	10-113				
Totals	xxxxxxx		14,073	3,069	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			1,874,126 Nov. 1, 2016 Total Assessed Valuation		
Resolution					

Assisted by:

Address: _____

Dolores Knowles
Debra Robinson
Brenda Lloyd

Attest: Oct 13, 2015

Linda McDowell
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ 3,038
2. Debt Service Levy in 2015 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,038

2015 Valuation Information for Valuation Adjustments:

4. New Improvements for 2015:	+ 36,565	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 89,334	
5b. Personal Property 2014	- 80,357	
5c. Increase in Personal Property (5a minus 5b)	+ 8,977	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015:	6,218	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	51,760	
8. Total Estimated Valuation July, 1,2015	1,872,632	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,820,872	
10. Factor for Increase (7 divided by 9)	0.02843	
11. Amount of Increase (10 times 3)	+ \$ 86	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 3,124	
13. Debt Service Levy in this 2016 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,124	

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kirwin Cemetery District
Phillips

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	3,038	345	1	198	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,038	345	1	198	0

County Treas MVT Estimate

345

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

198

County Treas Slider Estimate

0

MVT Factor 0.11353

RVT Factor 0.00029

16/20M Factor 0.06528

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	12,855	9,124	9,410
Receipts:			
Ad Valorem Tax	3,038	3,038	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	345	386	345
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	198	224	198
LAVTR		1	0
Slider			0
In Lieu of Taxes			
Cemetery Plots	50	350	450
Hay		600	600
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,632	4,601	1,594
Resources Available:	16,487	13,725	11,004
Expenditures:			
Salaries	1,890	2,000	4,500
Repairs	197	1,000	6,500
Fuel	523	600	1,500
Postage	55	150	350
Budget Publication	83	100	150
H&R Block	15	50	50
IRS	298	400	500
City of Kirwin	38		40
Kirwin City Library	8		25
Office	6		8
Mower	4,250		
Phillips Co Review			200
The Advocate			200
Copies		15	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,363	4,315	14,073
Unencumbered Cash Balance Dec 31	9,124	9,410	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	14,151	14,151	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,073
		Tax Required	3,069
Delinquent Comp Rate:	0.000		0
Amount of 2015 Ad Valorem Tax			3,069

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Kirwin Cemetery District
Phillips

2016

will meet on August 17, 2015 at 10:00 A.M. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,363	1915.000	4,315	1.827	14,073	3,069	1.639
Debt Service							
Totals	7,363	1915.000	4,315	1.827	14,073	3,069	1.639
Less: Transfers	0		0		0		
Net Expenditures	7,363		4,315		14,073		
Total Tax Levied	2,983		3,038		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,557,690		1,662,356		1,872,632		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Susan Bedore
Clerk

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Estimated Value Of One Mill For 2016

The estimated value of one mill would be: \$1,873

Want The Mill Rate The Same As For 2015?

2015 Mill Rate Was: 1.827
2016 Tax Levy Fund Expenditures Must Be Increased By: \$352
\$0

Impact On Keeping The Same Mill Rate As For 2015

2016 Ad Valorem Tax Revenue: \$3,069
2015 Ad Valorem Tax Revenue: \$3,421
Change in Ad Valorem Tax Revenue: -\$352

What Mill Rate Would Be Desired?

Current 2016 Estimated Mill Rate: 1.639
Desired 2016 Mill Rate: 0.000
2016 Ad Valorem Tax: \$0
2016 Tax Levy Fund Exp. Changed By: \$0

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 5 day of August, 2015, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: _____

Subscribed and sworn to before me this 5 day of August, 2015.

Notary Public's Signature

My commission expires: 8-1-19

Publication Fee \$ 86.95

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 87.45

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Susan Bedore

Clerk

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CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-19